

# Report of the Chair to the meeting of Bradford and Airedale Health and Wellbeing Board to be held on 29<sup>th</sup> November 2016.

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**Subject:**

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Chair's Highlight report – covering outline of the BCF schemes, updates from Bradford Health and Care Commissioners and Integration and Change Board, Healthy Weight update, Young Carers' update.

**Summary statement:**

The Health and Wellbeing Chair's highlight report summarises business conducted between Board meetings

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## 1. SUMMARY

The Health and Wellbeing Chair's highlight report summarises business conducted between meetings: where for example reporting or bid deadlines fall between Board meetings or business conducted at any meetings not held in public where these are necessary to consider material that is not yet in the public domain.

Reporting through a highlight report means that any such business is discussed and formally minuted in a public Board meeting.

The report also brings any updates from the Health and Wellbeing Board sub groups – the Bradford Health and Care Commissioners meeting and the Integration and Change Board unless the issues are covered by a standing business item under the approach to 'Working Better Together – A Whole System for Health and Wellbeing'. Increasingly the business of both sub-groups will focus on work under the Sustainability and Transformation Plan (STP) for Bradford and Craven, and the broader West Yorkshire and Harrogate STP.

The September 2016 report covers:

- A brief outline of each schemes contained within the Better Care Fund for Bradford District and Craven to provide background information for Board members and performance against outcomes for Quarter 2 2016-17.
- Business conducted at the September and October meetings of the Bradford Health and Care Commissioners Group and the Integration and Change Board.
- A short update on establishing a whole system approach to Healthy Weight, reporting to the Health and Wellbeing Board.
- Update on an issue raised at Children's Overview and Scrutiny in respect of young carers.
- Progress on the West Yorkshire Sustainability and Transformation Plan

## 2. BACKGROUND

As this report addresses multiple issues in brief, the background to each issue is included with the main report in section 3 below.

## 3. OTHER CONSIDERATIONS

### 3.1 Better Care Fund

At the September 2016 Board meeting it was agreed that Board members would find it useful to have a short description of each scheme under the Bradford District and Craven Better Care Fund (BCF) - a partnership between health and care partners (NHS commissioners) and the Local Authority. See 3.1.1 below.



The BCF was created nationally with the aim of achieving better integration of health and social care and improving the lives of some of the most vulnerable people in our society, by placing them at the centre of their care and support, and providing them with ‘wraparound’ fully integrated health and social care, to provide an improved experience of care when it is needed and better quality of life.

Locally, the Fund aligns resources, including budgets, across health and care services to improve services and reduce duplication. Bradford Health and Care Commissioners (BHCC) have overseen the development of the Bradford District and Craven Better Care Fund (BCF) for 2016/17. The final Plan has now been approved by NHS England.

### **3.1.1 Schemes in the Bradford District and Craven Better Care Fund**

#### **Scheme 1 – Capital funding including Disabled Facilities Grants (DFG)**

The service to be delivered includes an assessment of need, structural feasibility of proposals and the construction of and installation of disabled facilities. The service is available to all residents in permanent accommodation across the district for children as well as adults. The service supports people to continue to live in their home.

#### **Scheme 2 – Carers support (including carers break funding)**

The funding will be used to improve the health and well-being of carers, either through the provision of a carers’ small grant payment, or a voluntary and community sector service which will enable the carer to take a break from caring responsibilities including taking up a training opportunity.

#### **Scheme 3 – Expansion of intermediate care services**

This scheme is made up a number of initiatives. Through the use of the BCF, our intermediate care services are being expanded and mainstreamed to ensure that they have an impact on emergency admissions.

#### **Scheme 4 – Care Act implementation**

The model of care and support promoted by the Care Act is governed by the overriding principle for councils to ensure the health and wellbeing of their population in carrying out any care and support functions. Contained within the Act are a number of key principles and standards through which the council will discharge its duties in respect of the needs of individuals. The ambitions in summary are to improve people’s experience of joined up systems at the point they need to access them. A cornerstone of these ambitions is the requirement to work with partners in integrated ways, for the benefit of local populations.

#### **Scheme 5 – Protecting Adult Social Care**

£4.6m of the BCF will fund the costs of Bradford Council’s Adult Services activity. Adult Social Care activity is heavily driven by referrals from the health system - primary and secondary care. This scheme is a transfer of £4.6m from health to enable the Local Authority to continue to deliver the adult social care activities and the ambitions of the STP.

#### **Scheme 6 – Mental Health and Learning Disabilities**



Learning Disabilities - currently jointly funded plans for people with learning disabilities and/or autism are within Continuing Health Care and Section 117 funding streams. Agreeing how this is proportioned across health and social care, can be a lengthy and drawn-out process. Having this funding combined in one pot will enable more collaborative funding decisions to be made in a timely way that enables the end user and their families to achieve better outcomes.

Mental Health - the Joint Mental Health Commissioning Board development will drive the development of a district wide Mental Wellbeing strategy across Bradford, Airedale and Craven that will seek to achieve consistent outcomes for people with mental health problems and for the wider population's mental wellbeing.

Once an agreed strategy is in place, there is an expectation that commissioners will align their activities and resources to deliver the strategy including the plans to commission for all people through accountable care operating models.

### **3.1.2 Performance reporting**

At the time of writing, Quarter 2 performance for the BCF will be available for reporting via the Chair on 23<sup>rd</sup> November against the schemes described above. The performance summary is not therefore ready for this report, but will be available as a background document on request after this will date, and will be published with the papers for the next Health and Wellbeing Board on 31<sup>st</sup> January.

## **3.2 Updates from the Board sub-groups**

### **3.2.1 Bradford Health and Care Commissioners (BHCC) update**

At its last meeting BHCC as the Partnership Board for Joint Commissioning of Mental Health and Learning Disability Services endorsed and recommended to the HWB for final approval the final draft of 'Mental Wellbeing in Bradford District and Craven: A Strategy 2016-2021' (this is covered under a separate report).

In line with its role to oversee the planning and implementation of the Better Care Fund, BHCC focused on the approval of the BCF Plan for 2016/17, and continues to monitor BCF performance through the dashboard and formal quarterly NHS England submission. To inform Better Care Fund planning for next year BHCC has undertaken a formal review of the BCF.

BHCC has also endorsed the Section 75 for 2016/17 which is the partnership agreement relating to the commissioning of health and care services between BMDC, NHS AWC CCG, NHS BCCCG and NHS BDCCG and covers all key areas where resources transfer between the CCGs and Local Authority and provides clarity on the responsibilities of each partner.

Additionally BHCC has considered progress being made on Integrated Personalised Commissioning and Joint Commissioning of Mental Health Services from Voluntary and Community Services. It has also supported the process to resubmit the Future in Mind



transformation plan (covered under the Mental Wellbeing item under discussion at the Board) and has looked into the commissioning responsibilities related to sexual health and the governance arrangements in place to ensure the delivery of those responsibilities.

### **3.2.2 Integration and Change Board (ICB) update**

Following the submission of the STP the ICB has agreed to align strategic and operational planning across the STP footprint. ICB has supported the revised approach for Children's Programme Board - with a main purpose to improve health and wellbeing outcomes and reduce health inequalities for children and young people. It has also considered a draft Primary Medical Care Commissioning Strategy to support delivery of NHS England's General Practice Forward View which is proposed to come to the 31<sup>st</sup> January Health and Wellbeing Board meeting.

ICB has also reflected on the success of a recent event for people working in, and people of the district, to celebrate innovative services which have been developed locally, and to showcase their approaches to inspire others to learn more and work better together across health and care.

### **3.3 Healthy Weight Programme**

At time of writing, a first meeting of senior and strategic officers is scheduled for 25<sup>th</sup> November, and a verbal update will be given at the Board meeting the following week.

The approach to be taken on healthy weight has shifted significantly. Feedback on the Terms of Reference indicated little support for a senior level Delivery Board. Therefore the November meeting will be a short workshop at which senior and strategic officers are asked to shape and inform the broad scope of a whole system approach to healthy weight, and to set the direction for a task and finish group to develop and deliver a programme to embed population level approaches across communities and in council departments and partner organisations.

The Terms of Reference will be redrafted following that meeting to what is needed to support the arrangements that are agreed, for example if a high-level Task and Finish group is established and to reflect the need to report to the Health and Wellbeing Board.

The initial actions from the July Board meeting, to review spend, costs and what is currently delivered against evidence of effectiveness, have been progressed in the interim and will inform the discussion at the November 25<sup>th</sup> meeting.

### **3.4 Young carer recognition and referral**

In July the Children's Overview and Scrutiny Committee noted an issue of low numbers of young carers being referred by GP practices and adult social care to the District's young carer service for support was raised. The issue was referred to the Health and Wellbeing Board.



The issue has been progressed in relation to primary care through meetings between the HWB Programme Manager and Young Carer service, and HWB Programme manager and one of the Clinical Chairs at the Bradford CCGs. As a result GP liaison staff at the CCGs and Children's Services have agreed to work together with the Young Carers service to explore the issue and to ensure that appropriate referrals are made. The issue will also be considered in relation to adult social care.

### **3.5 West Yorkshire and Harrogate Sustainability and Transformation Plan (WYSTP)**

Since the additional Board meeting on 19<sup>th</sup> October the Chair and Board members have been circulated with the draft West Yorkshire and Harrogate Sustainability and Transformation Plan following its submission to NHS England on 21<sup>st</sup> October. This included the high-level summary of the Bradford District and Craven STP as one of the chapters. The WYSTP has since been published on the 10<sup>th</sup> November and will be considered through a separate agenda item.

See section 12 for links to the West Yorkshire STP webpage which hosts published plan and supporting documents and to the Health and Wellbeing Board webpage on the Council website which also carries the link.

## **4. FINANCIAL & RESOURCE APPRAISAL**

Resources for the Better Care Fund in 2016-17 total £168 million of aligned funding. This was described in detail in a paper to the July 2016 Board meeting.

## **5. RISK MANAGEMENT AND GOVERNANCE ISSUES**

In relation to the Bradford District Care Fund, risk is managed by Bradford Health and Care Commissioners with the Health and Wellbeing Board having overall governance responsibility. Risk issues are reported alongside quarterly performance reporting – next due to the Board in January 2017.

In relation to the Bradford and District STP, risk is managed through a risk register by the partnership-based Integration and Change Board.

Governance and risk management of the West Yorkshire Sustainability and Transformation Plan is still being established, with input from local Clinical Commissioning Groups, Council Leaders and Chairs of the West Yorkshire Health and Wellbeing Boards.

## **6. LEGAL APPRAISAL**

The legal status of the Better Care Fund has been established through a Section 75 agreement between the Council and the Clinical Commissioning Groups.



## **7. OTHER IMPLICATIONS**

### **7.1 EQUALITY & DIVERSITY**

None

### **7.2 SUSTAINABILITY IMPLICATIONS**

The Sustainability and Transformation Plans (STP) for Bradford District and Craven and for West Yorkshire plus Harrogate have been developed in accordance with 2016-17 NHS Planning Guidance to bring local health economies onto a sustainable footing by 2020-21.

### **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

None

### **7.4 COMMUNITY SAFETY IMPLICATIONS**

None

### **7.5 HUMAN RIGHTS ACT**

None

### **7.6 TRADE UNION**

At this stage it is not possible to anticipate what, if any impact on Trade Union issues the development of transformation programmes under the West Yorkshire Sustainability and Transformation Plan.

## **8. NOT FOR PUBLICATION DOCUMENTS**

None.

## **9. OPTIONS**

No options are provided

## **10. RECOMMENDATIONS**

That the update be noted.

## **11. APPENDICES**

None



## 12. BACKGROUND DOCUMENTS

12.1 Better Care Fund Quarter 2 performance 2016-17- Highlight report. Available after 23<sup>rd</sup> November when the performance has been reported.

12.2 West Yorkshire Sustainability and Transformation Plan including Bradford and Craven Summary STP and supporting documents

<http://www.southwestyorkshire.nhs.uk/west-yorkshire-harrogate-sustainability-transformation-plan/>

Link from Council Health and Wellbeing Board webpage

<https://bdp.bradford.gov.uk/about-us/health-and-wellbeing-board/>

